



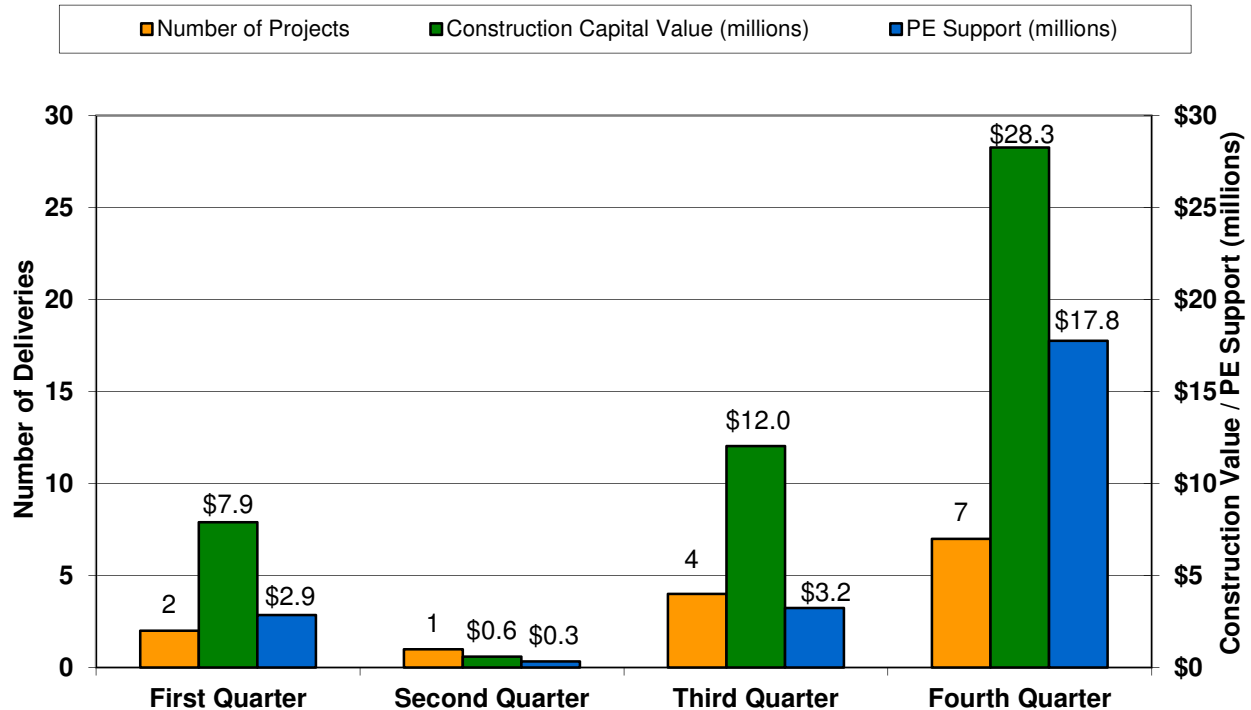
# District 12

## Contract for Delivery

### FY 2016-2017

#### Commitment to Project Delivery

Description	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Total
Ready to List (RTL)	2	1	4	7	14
RTL Construction Capital (1,000s)	\$7,889	\$585	\$12,027	\$28,256	\$48,757
RTL Preliminary Engineering (1,000s)	\$2,855	\$324	\$3,242	\$17,753	\$24,174
Draft Environmental Document	0	0	1	0	1
Project Approval & Environmental Document	0	3	1	2	6
Right of Way Certification	0	1	3	6	10
Approve Contract	2	8	4	3	17
Construction Contract Acceptance	2	3	2	4	11
End Project	2	0	1	0	3



*[Signature]*  
**Ryan Chamberlain**  
 District 12 Director  
 Date: 7/24/16

*[Signature]*  
**Malcolm Dougherty**  
 Director  
 Date: 7/20/2016